

Honolulu, Hawaii

**MAY 01 2015**

RE: S.B. No. 254  
S.D. 1  
H.D. 1  
C.D. 1

Honorable Donna Mercado Kim  
President of the Senate  
Twenty-Eighth State Legislature  
Regular Session of 2015  
State of Hawaii

Honorable Joseph M. Souki  
Speaker, House of Representatives  
Twenty-Eighth State Legislature  
Regular Session of 2015  
State of Hawaii

Madam and Sir:

Your Committee on Conference on the disagreeing vote of the Senate to the amendments proposed by the House of Representatives in S.B. No. 254, S.D. 1, H.D. 1, entitled:

"A BILL FOR AN ACT RELATING TO THE BUDGET,"

having met, and after full and free discussion, has agreed to recommend and does recommend to the respective Houses the final passage of this bill in an amended form.

The purpose of this measure is to require the Director of Finance to include the estimated operational costs of proposed capital improvement projects, and deferred maintenance costs for state-owned buildings, facilities, and other improvements, within the multi-year program and financial plan and each annual budget submitted to the Legislature.

This measure is also intended to apply to the annual budget information submitted by the Judiciary by operation of section 601-2, Hawaii Revised Statutes.



Your Committee on Conference finds that state ownership of buildings, facilities, and other improvements necessitates careful planning and prudent expenditures for operations and maintenance. Requiring the Director of Finance to provide cost estimates for the operation of proposed capital improvements and for expenditures related to the maintenance of state-owned properties will help policy-makers better understand the financial implications of capital improvement and operational cost-saving investments.



Your Committee on Conference has amended this measure by changing the effective date to July 1, 2016.

As affirmed by the record of votes of the managers of your Committee on Conference that is attached to this report, your Committee on Conference is in accord with the intent and purpose of S.B. No. 254, S.D. 1, H.D. 1, as amended herein, and recommends that it pass Final Reading in the form attached hereto as S.B. No. 254, S.D. 1, H.D. 1, C.D. 1.

Respectfully submitted on behalf  
of the managers:

ON THE PART OF THE HOUSE

ON THE PART OF THE SENATE

  
SYLVIA LUKE, Chair  
JILL N. TOKUDA, Chair  
GILBERT S.C. KEITH-AGARAN,  
Co-Chair

# Hawaii State Legislature

CLR 86

## Record of Votes of a Conference Committee

Bill / Concurrent Resolution No.: <b>SB 254, SD 1, HD 1</b>					Date/Time: <b>4/28/15 @ 4:36pm</b>				
<input checked="" type="checkbox"/> The recommendation of the House and Senate managers is to pass with amendments (CD).									
<input type="checkbox"/> The Committee is reconsidering its previous decision.									
<input type="checkbox"/> The recommendation of the Senate Manager(s) is to AGREE to the House amendments made to the Senate Measure					<input type="checkbox"/> The recommendation of the House Manager(s) is to AGREE to the Senate amendments made to the House Measure.				
Senate Managers	A	WR	N	E	House Managers	A	WR	N	E
TOKUDA, Jill N., Chr.	✓				LUKE, Sylvia, Chr.	✓			
KEITH-AGARAN, Gilbert S.C., Co-Chr.	✓				TOKIOKA, James Kunane	✓			
CHUN OAKLAND, Suzanne				✓	POUHA, Feki	✓			
INOUE, Lorraine R.	✓								
SLOM, Sam				✓					
TOTAL	3			2	TOTAL	3			
A = Aye		WR = Aye with Reservations			N = Nay		E = Excused		
Senate Recommendation is:					House Recommendation is:				
<input checked="" type="checkbox"/> Adopted <input type="checkbox"/> Not Adopted					<input checked="" type="checkbox"/> Adopted <input type="checkbox"/> Not Adopted				
Senate Lead Chair's or Designee's Signature:					House Lead Chair's or Designee's Signature:				
<b>Distribution:</b> <b>Original</b> <b>Yellow</b> <b>Pink</b> <b>Goldenrod</b> <i>File with Conference Committee Report</i> <i>House Clerk's Office</i> <i>Senate Clerk's Office</i> <i>Drafting Agency</i>									